

MAYOR  
Hal J. Rose

DEPUTY MAYOR  
Pat Bentley

COUNCIL MEMBERS  
Daniel Batcheldor  
John Dittmore  
Adam Gaffney  
Barbara A. Smith  
Andrea Young



CITY HALL  
2240 Minton Road  
West Melbourne, FL 32904  
Phone: (321) 837-7774  
Fax: (321) 768-2390  
www.westmelbourne.org

## BUSINESS ADVISORY BOARD

### AGENDA

Monday, April 22, 2019  
6:30 p.m.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **ADOPTION OF MINUTES**

The Board is asked to approve the minutes from the February 25, 2019 meeting.

5. **NEW BUSINESS**

- A. Business of the Quarter

The Board is asked to recommend to City Council for Business of the Quarter awards for the 3<sup>rd</sup> Quarter of 2019.

- B. Review of Proposed Sewer Rate Increase

The Board is asked to review the City Manager's recommendation to the City Council to approve a sewer rate increase averaging 1.4% for West Melbourne businesses.

6. **PUBLIC COMMENTS**

7. **ADJOURNMENT**

The next meeting of the Business Advisory Board is scheduled for Monday, June 24, 2019, at 6:30 p.m.

*All persons wishing to be heard should appear in person at these meetings or send written comments to the City Clerk. All persons and parties are hereby advised that if they should decide to appeal any decision made by the City with respect to any matter considered at the public meeting or hearing described in this notice, they will need a record of the proceedings, and for such purpose, said person or party may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (Chapter 286, Florida Statutes). In compliance with American with Disabilities Act (ADA), anyone who needs a special accommodation for this meeting should contact the City's ADA coordinator at 727-7700 at least 48 hours in advance of this meeting.*

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## BUSINESS ADVISORY BOARD

### MINUTES

February 25, 2019  
6:30 p.m.

#### 1. CALL TO ORDER

Chair Ramses Rodriguez called the meeting to order at 6:35 p.m.

#### 2. PLEDGE OF ALLEGIANCE

Chair Rodriguez led the pledge of allegiance.

#### 3. ROLL CALL

Present: Chair Ramses Rodriguez, and Board Members Brian DeGonzague, Blaine Barton, Matthew Brothers, Richard Naber, Rusty Melle, and Allen Jean.

Absent: Carl Rutgeron, Rande Matteson, Arvind Maddikonda, and Amy Bromfield.

Also present: Council Member Andrea Young and City Clerk Cynthia Hanscom.

#### 4. ADOPTION OF MINUTES

Board Member Barton moved to approve the minutes of November 26, 2018, as written. Board Member Melle seconded the motion, which passed 7-0.

#### 5. OLD BUSINESS

**Business of the Quarter Policy.** City Clerk Hanscom stated that, at the City Council meeting of December 4, 2018, Council reviewed the criteria for the Business of the Quarter Policy and asked that it be revised and simplified to reflect an award for those businesses that help the City and make contributions to events.

Board Member Barton asked what it means to “be involved in the community.” Council Member Young responded that Council wanted to recognize those businesses that participate in City events and present the award as a way of saying ‘thank you’. She stated that Council did not want to scrutinize and judge business practices.

Board Member Melle noted that the policy was very simple but could provide more latitude by this Board in making recommendations.

Board Member Melle moved to recommended approval of the policy as written. Board Member Brothers seconded the motion, which passed 7-0.

## **6. NEW BUSINESS**

**Business of the Quarter.** City Clerk Hanscom asked the Board to make recommendations for Business of the Quarter for the 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup> Quarter of 2019.

Board Members discussed making recommendations for all four quarters and that only one quarter should be recommended at a time. Board Member Barton stated that something could happen during the year that would earn a business the award. Board Members agreed.

The Board discussed businesses that had been supportive in the PAL House and that they could be good recommendations for the award. The Board also discussed businesses that had been supportive over the holidays in the various events that had been held, such as Shop with a Cop. Businesses mentioned were Calvary Chapel, for use of their facility, Academy Sports for donating bicycles and helmets, Chick-fil-A, Gordon Food Service and Walmart.

Board Member DeGonzague moved to recommended Walmart and Academy Sports to receive Business of the Quarter awards. Board Member Melle seconded the motion, which passed 7-0.

## **7. PUBLIC COMMENTS**

There were no comments received from the public.

## **8. ADJOURNMENT**

The next meeting of the Business Advisory Board is scheduled for Monday, April 22, 2019, at 6:30 p.m.

Chairman Rodriguez adjourned the meeting at 7:05 p.m.

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Chairman Ramses Rodriguez

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Cynthia S. Hanscom, City Clerk



# AGENDA ITEM

**April 22, 2019, Business Advisory Board**

**Approved for Submittal By:**

Scott Morgan, City Manager \_\_\_\_\_

**To Be Presented By:**

Cynthia S. Hanscom, City Clerk, \_\_\_\_\_

To: Business Advisory Board  
Through: Scott Morgan, City Manager  
From: Cynthia S. Hanscom, City Clerk  
Date: April 22, 2019

## **SUBJECT**

Business of the Quarter

## **RECOMMENDATION**

Recommend to City Council businesses to be recognized for 3<sup>rd</sup> Quarter 2019.

## **DISCUSSION**

The Business of the Quarter policy states that “The Business Advisory Board shall meet and make a recommendation to City Council of at least four businesses per year to receive recognition as Business of the Quarter. Nominations to the Business Advisory Board can be made by any one from the public, including another Board member. The business MUST be a licensed business in the City of West Melbourne or in an area that may be annexed into the City, with a preference for a locally owned or managed business. Recommended businesses should be involved in the community and contribute in some way to the community events and/or sponsor an event that is coordinated by the City.”

**April 22, 2019**

At the last meeting, the Board discussed awarding to those businesses that have contributed to the completion of the PAL house. It was recommended that those awards be presented when the house is formally opened. However, that has not yet occurred so it is recommended that the Board delay their recommendation on those businesses that have provided assistance in renovating the house.

Based on contributions to City events, suggestions have been made for Sam's Club and Chick-fil-A. The Board may also make any suggestions that they have for businesses that they would like to recommend to City Council for an award.

Recommendations made by the Board will be sent to City Council in May for consideration to receive awards in July or August.

Quarterly Awards to date:

2019

First Quarter	Lucky's Market Love Bugs Bakery
Second Quarter	Walmart Academy Sports

<b>ATTACHMENT</b>
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None



# AGENDA ITEM

**April 22, 2019, Business Advisory Board**

**Approved for Submittal By:**

Scott Morgan, City Manager

Handwritten signature of Scott Morgan in blue ink.

**To Be Presented By:**

Cynthia S. Hanscom, City Clerk, Cynthia S. Hanscom

To: Business Advisory Board  
Through: Scott Morgan, City Manager  
From: Cynthia S. Hanscom, City Clerk  
Date: April 22, 2019

## SUBJECT

Review of Proposed Sewer Rate Increase

## RECOMMENDATION

Review the City Manager's recommendation to the City Council to approve a sewer rate increase averaging 1.4% for the West Melbourne businesses.

## DISCUSSION

The Board is asked to review the rate increase as proposed by the City Manager. This will be presented to City Council at their meeting of July 16, 2019. Comments from the Board on this increase will be presented to City Council.

City Manager Scott Morgan will be available at the meeting to answer any questions.

**April 22, 2019**

# **ATTACHMENT**

Draft agenda item to City Council

**April 22, 2019**



# AGENDA ITEM

**July 16, 2019, City Council Meeting**

**Approved for Submittal By:**

\_\_\_\_\_  
Scott Morgan, City Manager

**To Be Presented By:**

\_\_\_\_\_  
Scott Morgan, City Manager

To: Honorable Mayor and Members of the West Melbourne City Council  
From: Scott Morgan, City Manager  
Date: July 16, 2019

## SUBJECT

**Sewer Charges**

## RECOMMENDATION

The City Manager recommends that the City Council:

**Introduce (first reading) an ordinance effective October 1, 2019, increasing sewer charges, and set a public hearing to consider adoption (second reading) of the ordinance for August 20, 2019.**

## FISCAL IMPACT

The proposed sewer rate increases (excluding a projection of a \$106,300 revenue increase from a projected growth in sewer accounts) are estimated to increase revenues by approximately \$113,000 annually.



## DISCUSSION AND BACKGROUND

### Current Sewer Rate Structure

As with the City's potable water rate structure, the City's sewer rate structure is composed of two component parts – a fixed monthly service charge and a variable rate use charge based upon the amount of potable water consumed. Currently, the fixed rate is \$13.87 for properties with a three-quarter inch water service, \$48.25 for properties with a one inch water service, \$96.50 for properties with a one and a half inch water service, \$160.00 for properties with a two inch water service, \$308.00 for properties with a three inch water service, and \$520.00 for properties with a four inch water service. The variable rate is \$4.93 per one thousand gallons of water consumed. The fixed portion represents approximately 44% of the total sewer charge and the variable portion represents approximately 56%.

### Previous Ten Years Sewer Rate Changes

In 2010, an “unbundling” of the rates created savings for certain users, but no net rate change for other users. There was no rate change in 2011. The sewer rate was increased in 2012 by 1.85%. There was no sewer rate increase in 2013. The sewer rate was increased in 2014 by 3.5%. There was no sewer rate increase in 2015. The last sewer rate increase was effective January 1, 2016, and the average increase was 3.98%. There was no sewer rate increase in either 2017 or in 2018.

### Proposed Sewer Rate Changes

In order to increase sewer revenues to support the City's annual sewer system operations and maintenance, the City Manager proposes that the City Council adopt a modest increase in the fixed monthly charge for  $\frac{3}{4}$  inch, one inch, one and a half inch, and master metered services, as well as a very minor increase in the variable rate. The fixed rate for a  $\frac{3}{4}$  inch service would increase by 58 cents per month, the fixed rate for a one inch service would increase by 75 cents a month, the fixed rate for a one and a half inch service would increase by \$1.50 a month, and the fixed rate service for master metered residential properties would increase by 50 cents per unit per month. The variable rate for all services would increase by seven cents per thousand gallons of water consumed per month.

Table 1 is a summary of sewer fund expenses and revenues with the proposed rate adjustment and a projection of growth in the number of sewer accounts and consumption.

Table 2A is a summary analysis of the revenues the rate adjustment proposal would generate without taking into account a projection of growth in the number of accounts and consumption. Table 2B is a summary analysis of the revenues the rate adjustment proposal would generate including a projection of an increase in the number of accounts and consumption.

As can be seen in Table 2A, excluding the projection in account growth, the proposed rate adjustment would increase sewer revenues by an estimated 2.35%. As can be seen in Table 1, the rate increase, combined with the projected increase in accounts shown in Table 2B, is sufficient to match recurring sewer operating costs.

Table 3 shows the proposed charges by meter size and monthly consumption.

### Sewer Rate Comparison with Melbourne and Palm Bay

Both before and after the proposed rate adjustment, West Melbourne's sewer rate compares quite favorably to our two major municipal neighbors. For a typical residential customer with a three-quarter inch water meter consuming 4,000 gallons of water a month, the proposal represents an increase of eighty-six cents a month, but is still significant lower than Melbourne and Palm Bay. The rate comparisons are as follows:

	Melbourne	Palm Bay	West Melbourne Current	West Melbourne Proposed 10-1-19
Fixed Rate	\$11.83	\$20.08	\$13.87	\$14.45
Variable Charge	<u>\$27.40</u>	<u>\$23.24</u>	<u>\$19.72</u>	<u>\$20.00</u>
Total Monthly	<u>\$39.23</u>	<u>\$43.32</u>	<u>\$33.59</u>	<u>\$34.45</u>

### Modest Increase for Large Commercial and Industrial Accounts

For large customer commercial and industrial accounts, the savings in West Melbourne compared to Melbourne and Palm Bay is also quite substantial. The proposed rate increase for large West Melbourne sewer users averages just 1.4%

### Effective Date of Proposed Rate Changes

It is proposed that the new West Melbourne rate ordinance be made effective October 1, 2019, three and three-quarter years since the last sewer rate increase.

### Summary of City Manager's Recommendations

The City Manager recommends that the City Council, after considering public input, introduce an ordinance to amend sewer service and use charges effective October 1, 2019, and set the matter for public hearing and second reading of the ordinance for 6:30 p.m. on Tuesday August 20, 2019.

## **ATTACHMENTS**

1. Table 1 - Sewer Revenue and Expense Summary.
2. Tables 2A and 2B - Sewer Rate Analysis.
3. Table 3 - Comparison of Current and Proposed Charges by Meter Size and Consumption Amount.
4. Proposed Ordinance.

Table 1 - City of West Melbourne Sewer Enterprise Recurring Revenues and Expenses Based Upon Proposed Rates and Adopted 2018-2019 Sewer Expense Budget

Expense Item	Annual Sewer Costs Based on 2018-2019 Budget	Revenue Item	Forecast Revenues for 2019-2020 with Rate Adjustment
City Manager's Office Managerial Support	\$ 5,450	Sewer Charges - Base Rate	\$ 2,184,500
Information Technology Support	36,250	Sewer Charges - Consumption	2,840,000
Billing and Collection Costs	308,950	Reuse Charges	371,700
Direct Operating Costs	2,740,500	Interest and Other	<u>34,950</u>
Capital Projects*	2,340,000		
		Total Sewer Revenues	<u>\$ 5,431,150</u>
Total Annual Sewer Expenses	<u>\$ 5,431,150</u>		

\*Excluding portion of Sylvan Septic to Sewer project funded by grants.

Table 2A - City of West Melbourne Sewer Rate Analysis - Effect of Rate Increase with No Account Growth Projection

Meter Size	Number of Accounts*	Current Monthly Base Rate	Current Monthly Base Revenue	Current Annual Base Revenue	Current Percentage of Base Revenue	Current Monthly Number of Accounts	Proposed Monthly Base Rate	Proposed Monthly Base Revenue	Proposed Annual Base Revenue	Proposed Percentage of Base Revenue
3/4 inch	10,262	\$ 13.87	\$ 142,333.94	\$ 1,708,007.28	83.2%	10,262	\$ 14.45	\$ 148,285.90	\$ 1,779,430.80	83.7%
1 inch	65	\$ 48.25	\$ 3,136.25	\$ 37,635.00	1.8%	65	\$ 49.00	\$ 3,185.00	\$ 38,220.00	1.8%
1 1/2 inch	53	\$ 96.50	\$ 5,114.50	\$ 61,374.00	3.0%	53	\$ 98.00	\$ 5,194.00	\$ 62,328.00	2.9%
2 inch	83	\$ 160.00	\$ 13,280.00	\$ 159,360.00	7.8%	83	\$ 160.00	\$ 13,280.00	\$ 159,360.00	7.5%
3 inch	12	\$ 308.00	\$ 3,696.00	\$ 44,352.00	2.2%	12	\$ 308.00	\$ 3,696.00	\$ 44,352.00	2.1%
4 inch	3	\$ 520.00	\$ 1,560.00	\$ 18,720.00	0.9%	3	\$ 520.00	\$ 1,560.00	\$ 18,720.00	0.9%
master metered	1	\$ 1,944.00	\$ 1,944.00	\$ 23,328.00	1.1%	1	\$ 2,025.00	\$ 2,025.00	\$ 24,300.00	1.1%
Totals	10,479		\$ 171,064.69	\$ 2,052,776.28		10,479		\$ 177,225.90	\$ 2,126,710.80	

\*Active sewer accounts as of February 26, 2019.

	Current Monthly Variable Revenue @ \$4.93/thousand	Current Annual Variable Revenue @ \$4.93/thousand	Rate Only Revenue Increase	Proposed Monthly Variable Revenue @ \$5.00/thousand	Proposed Annual Variable Revenue @ \$5.00/thousand
	\$ 229,368.25	\$ 2,752,419.00		\$ 232,625.00	\$ 2,791,500.00
<b>Total Base and Variable Sewer Revenues</b>	<b>\$ 400,432.94</b>	<b>\$ 4,805,195.28</b>	<b>2.35%</b>	<b>\$ 409,850.90</b>	<b>\$ 4,918,210.80</b>

Table 2B - City of West Melbourne Sewer Rate Analysis - Effect of Rate Increase Combined with Account Growth Projection

Meter Size	Number of Accounts*	Current Monthly Base Rate	Current Monthly Base Revenue	Current Annual Base Revenue	Current Percentage of Base Revenue	Projected Number of Accounts**	Proposed Monthly Base Rate	Proposed Monthly Base Revenue	Proposed Annual Base Revenue	Proposed Percentage of Base Revenue
3/4 inch	10,262	\$ 13.87	\$ 142,333.94	\$ 1,708,007.28	83.2%	10,442	\$ 14.45	\$ 150,886.90	\$ 1,810,642.80	82.9%
1 inch	65	\$ 48.25	\$ 3,136.25	\$ 37,635.00	1.8%	70	\$ 49.00	\$ 3,430.00	\$ 41,160.00	1.9%
1 1/2 inch	53	\$ 96.50	\$ 5,114.50	\$ 61,374.00	3.0%	57	\$ 98.00	\$ 5,586.00	\$ 67,032.00	3.1%
2 inch	83	\$ 160.00	\$ 13,280.00	\$ 159,360.00	7.8%	89	\$ 160.00	\$ 14,240.00	\$ 170,880.00	7.8%
3 inch	12	\$ 308.00	\$ 3,696.00	\$ 44,352.00	2.2%	14	\$ 308.00	\$ 4,312.00	\$ 51,744.00	2.4%
4 inch	3	\$ 520.00	\$ 1,560.00	\$ 18,720.00	0.9%	3	\$ 520.00	\$ 1,560.00	\$ 18,720.00	0.9%
master metered	1	\$ 1,944.00	\$ 1,944.00	\$ 23,328.00	1.1%	1	\$ 2,025.00	\$ 2,025.00	\$ 24,300.00	1.1%
Totals	10,479		\$ 171,064.69	\$ 2,052,776.28		10,676		\$ 182,039.90	\$ 2,184,478.80	

\*Active sewer accounts as of February 26, 2019.

\*\*Projection to October 1, 2019.

	Current Monthly Variable Revenue @ \$4.93/thousand	Current Annual Variable Revenue @ \$4.93/thousand	Rate Plus Projected Growth Revenue Increase 4.56%	Proposed Monthly Variable Revenue @ \$5.00/thousand	Proposed Annual Variable Revenue @ \$5.00/thousand
	\$ 229,368.25	\$ 2,752,419.00		\$ 236,666.67	\$ 2,840,000.00
<b>Total Base and Variable Sewer Revenues</b>	<b>\$ 400,432.94</b>	<b>\$ 4,805,195.28</b>		<b>\$ 418,706.57</b>	<b>\$ 5,024,478.80</b>

Table 3 - Comparison of Current and Proposed Charges By Consumption Amount - 3/4 Inch Service

Monthly Consumption Amount	Current Monthly Charge	Proposed Monthly Charge	Dollar Difference	Percent Difference
1,000 gallons	\$18.80	\$19.45	\$0.65	3.5%
2,000 gallons	\$23.73	\$24.45	\$0.72	3.0%
3,000 gallons	\$28.66	\$29.45	\$0.79	2.8%
4,000 gallons	\$33.59	\$34.45	\$0.86	2.6%
5,000 gallons	\$38.52	\$39.45	\$0.93	2.4%
6,000 gallons	\$43.45	\$44.45	\$1.00	2.3%
7,000 gallons	\$48.38	\$49.45	\$1.07	2.2%
8,000 gallons	\$53.31	\$54.45	\$1.14	2.1%
9,000 gallons	\$58.24	\$59.45	\$1.21	2.1%
10,000 gallons	\$63.17	\$64.45	\$1.28	2.0%
11,000 gallons	\$68.10	\$69.45	\$1.35	2.0%
12,000 gallons	\$73.03	\$74.45	\$1.42	1.9%
13,000 gallons	\$77.96	\$79.45	\$1.49	1.9%
14,000 gallons	\$82.89	\$84.45	\$1.56	1.9%
15,000 gallons	\$87.82	\$89.45	\$1.63	1.9%
16,000 gallons	\$92.75	\$94.45	\$1.70	1.8%
17,000 gallons	\$97.68	\$99.45	\$1.77	1.8%
18,000 gallons	\$102.61	\$104.45	\$1.84	1.8%
19,000 gallons	\$107.54	\$109.45	\$1.91	1.8%
20,000 gallons	\$112.47	\$114.45	\$1.98	1.8%
21,000 gallons	\$117.40	\$119.45	\$2.05	1.7%
22,000 gallons	\$122.33	\$124.45	\$2.12	1.7%
23,000 gallons	\$127.26	\$129.45	\$2.19	1.7%
24,000 gallons	\$132.19	\$134.45	\$2.26	1.7%
25,000 gallons	\$137.12	\$139.45	\$2.33	1.7%
26,000 gallons	\$142.05	\$144.45	\$2.40	1.7%
27,000 gallons	\$146.98	\$149.45	\$2.47	1.7%
28,000 gallons	\$151.91	\$154.45	\$2.54	1.7%
29,000 gallons	\$156.84	\$159.45	\$2.61	1.7%
30,000 gallons	\$161.77	\$164.45	\$2.68	1.7%
31,000 gallons	\$166.70	\$169.45	\$2.75	1.6%
32,000 gallons	\$171.63	\$174.45	\$2.82	1.6%
33,000 gallons	\$176.56	\$179.45	\$2.89	1.6%
34,000 gallons	\$181.49	\$184.45	\$2.96	1.6%
35,000 gallons	\$186.42	\$189.45	\$3.03	1.6%
36,000 gallons	\$191.35	\$194.45	\$3.10	1.6%
37,000 gallons	\$196.28	\$199.45	\$3.17	1.6%
38,000 gallons	\$201.21	\$204.45	\$3.24	1.6%
39,000 gallons	\$206.14	\$209.45	\$3.31	1.6%
40,000 gallons	\$211.07	\$214.45	\$3.38	1.6%

Table 3 - Comparison of Current and Proposed Charges By Consumption Amount - 1 Inch Service

Monthly Consumption Amount	Current Monthly Charge	Proposed Monthly Charge	Dollar Difference	Percent Difference
1,000 gallons	\$53.18	\$54.00	\$0.82	1.5%
2,000 gallons	\$58.11	\$59.00	\$0.89	1.5%
3,000 gallons	\$63.04	\$64.00	\$0.96	1.5%
4,000 gallons	\$67.97	\$69.00	\$1.03	1.5%
5,000 gallons	\$72.90	\$74.00	\$1.10	1.5%
6,000 gallons	\$77.83	\$79.00	\$1.17	1.5%
7,000 gallons	\$82.76	\$84.00	\$1.24	1.5%
8,000 gallons	\$87.69	\$89.00	\$1.31	1.5%
9,000 gallons	\$92.62	\$94.00	\$1.38	1.5%
10,000 gallons	\$97.55	\$99.00	\$1.45	1.5%
11,000 gallons	\$102.48	\$104.00	\$1.52	1.5%
12,000 gallons	\$107.41	\$109.00	\$1.59	1.5%
13,000 gallons	\$112.34	\$114.00	\$1.66	1.5%
14,000 gallons	\$117.27	\$119.00	\$1.73	1.5%
15,000 gallons	\$122.20	\$124.00	\$1.80	1.5%
16,000 gallons	\$127.13	\$129.00	\$1.87	1.5%
17,000 gallons	\$132.06	\$134.00	\$1.94	1.5%
18,000 gallons	\$136.99	\$139.00	\$2.01	1.5%
19,000 gallons	\$141.92	\$144.00	\$2.08	1.5%
20,000 gallons	\$146.85	\$149.00	\$2.15	1.5%
21,000 gallons	\$151.78	\$154.00	\$2.22	1.5%
22,000 gallons	\$156.71	\$159.00	\$2.29	1.5%
23,000 gallons	\$161.64	\$164.00	\$2.36	1.5%
24,000 gallons	\$166.57	\$169.00	\$2.43	1.5%
25,000 gallons	\$171.50	\$174.00	\$2.50	1.5%
26,000 gallons	\$176.43	\$179.00	\$2.57	1.5%
27,000 gallons	\$181.36	\$184.00	\$2.64	1.5%
28,000 gallons	\$186.29	\$189.00	\$2.71	1.5%
29,000 gallons	\$191.22	\$194.00	\$2.78	1.5%
30,000 gallons	\$196.15	\$199.00	\$2.85	1.5%
31,000 gallons	\$201.08	\$204.00	\$2.92	1.5%
32,000 gallons	\$206.01	\$209.00	\$2.99	1.5%
33,000 gallons	\$210.94	\$214.00	\$3.06	1.5%
34,000 gallons	\$215.87	\$219.00	\$3.13	1.4%
35,000 gallons	\$220.80	\$224.00	\$3.20	1.4%
36,000 gallons	\$225.73	\$229.00	\$3.27	1.4%
37,000 gallons	\$230.66	\$234.00	\$3.34	1.4%
38,000 gallons	\$235.59	\$239.00	\$3.41	1.4%
39,000 gallons	\$240.52	\$244.00	\$3.48	1.4%
40,000 gallons	\$245.45	\$249.00	\$3.55	1.4%

Table 3 - Comparison of Current and Proposed Charges By Consumption Amount - 1 and 1/2 Inch Service

Monthly Consumption Amount	Current Monthly Charge	Proposed Monthly Charge	Dollar Difference	Percent Difference
1,000 gallons	\$101.43	\$103.00	\$1.57	1.5%
2,000 gallons	\$106.36	\$108.00	\$1.64	1.5%
3,000 gallons	\$111.29	\$113.00	\$1.71	1.5%
4,000 gallons	\$116.22	\$118.00	\$1.78	1.5%
5,000 gallons	\$121.15	\$123.00	\$1.85	1.5%
6,000 gallons	\$126.08	\$128.00	\$1.92	1.5%
7,000 gallons	\$131.01	\$133.00	\$1.99	1.5%
8,000 gallons	\$135.94	\$138.00	\$2.06	1.5%
9,000 gallons	\$140.87	\$143.00	\$2.13	1.5%
10,000 gallons	\$145.80	\$148.00	\$2.20	1.5%
11,000 gallons	\$150.73	\$153.00	\$2.27	1.5%
12,000 gallons	\$155.66	\$158.00	\$2.34	1.5%
13,000 gallons	\$160.59	\$163.00	\$2.41	1.5%
14,000 gallons	\$165.52	\$168.00	\$2.48	1.5%
15,000 gallons	\$170.45	\$173.00	\$2.55	1.5%
16,000 gallons	\$175.38	\$178.00	\$2.62	1.5%
17,000 gallons	\$180.31	\$183.00	\$2.69	1.5%
18,000 gallons	\$185.24	\$188.00	\$2.76	1.5%
19,000 gallons	\$190.17	\$193.00	\$2.83	1.5%
20,000 gallons	\$195.10	\$198.00	\$2.90	1.5%
21,000 gallons	\$200.03	\$203.00	\$2.97	1.5%
22,000 gallons	\$204.96	\$208.00	\$3.04	1.5%
23,000 gallons	\$209.89	\$213.00	\$3.11	1.5%
24,000 gallons	\$214.82	\$218.00	\$3.18	1.5%
25,000 gallons	\$219.75	\$223.00	\$3.25	1.5%
26,000 gallons	\$224.68	\$228.00	\$3.32	1.5%
27,000 gallons	\$229.61	\$233.00	\$3.39	1.5%
28,000 gallons	\$234.54	\$238.00	\$3.46	1.5%
29,000 gallons	\$239.47	\$243.00	\$3.53	1.5%
30,000 gallons	\$244.40	\$248.00	\$3.60	1.5%
31,000 gallons	\$249.33	\$253.00	\$3.67	1.5%
32,000 gallons	\$254.26	\$258.00	\$3.74	1.5%
33,000 gallons	\$259.19	\$263.00	\$3.81	1.5%
34,000 gallons	\$264.12	\$268.00	\$3.88	1.5%
35,000 gallons	\$269.05	\$273.00	\$3.95	1.5%
36,000 gallons	\$273.98	\$278.00	\$4.02	1.5%
37,000 gallons	\$278.91	\$283.00	\$4.09	1.5%
38,000 gallons	\$283.84	\$288.00	\$4.16	1.5%
39,000 gallons	\$288.77	\$293.00	\$4.23	1.5%
40,000 gallons	\$293.70	\$298.00	\$4.30	1.5%



Table 3 - Comparison of Current and Proposed Charges By Consumption Amount - 2 Inch Service

Monthly Consumption Amount	Current Monthly Charge	Proposed Monthly Charge	Dollar Difference	Percent Difference
1,000 gallons	\$164.93	\$165.00	\$0.07	0.0%
2,000 gallons	\$169.86	\$170.00	\$0.14	0.1%
3,000 gallons	\$174.79	\$175.00	\$0.21	0.1%
4,000 gallons	\$179.72	\$180.00	\$0.28	0.2%
5,000 gallons	\$184.65	\$185.00	\$0.35	0.2%
6,000 gallons	\$189.58	\$190.00	\$0.42	0.2%
7,000 gallons	\$194.51	\$195.00	\$0.49	0.3%
8,000 gallons	\$199.44	\$200.00	\$0.56	0.3%
9,000 gallons	\$204.37	\$205.00	\$0.63	0.3%
10,000 gallons	\$209.30	\$210.00	\$0.70	0.3%
11,000 gallons	\$214.23	\$215.00	\$0.77	0.4%
12,000 gallons	\$219.16	\$220.00	\$0.84	0.4%
13,000 gallons	\$224.09	\$225.00	\$0.91	0.4%
14,000 gallons	\$229.02	\$230.00	\$0.98	0.4%
15,000 gallons	\$233.95	\$235.00	\$1.05	0.4%
16,000 gallons	\$238.88	\$240.00	\$1.12	0.5%
17,000 gallons	\$243.81	\$245.00	\$1.19	0.5%
18,000 gallons	\$248.74	\$250.00	\$1.26	0.5%
19,000 gallons	\$253.67	\$255.00	\$1.33	0.5%
20,000 gallons	\$258.60	\$260.00	\$1.40	0.5%
21,000 gallons	\$263.53	\$265.00	\$1.47	0.6%
22,000 gallons	\$268.46	\$270.00	\$1.54	0.6%
23,000 gallons	\$273.39	\$275.00	\$1.61	0.6%
24,000 gallons	\$278.32	\$280.00	\$1.68	0.6%
25,000 gallons	\$283.25	\$285.00	\$1.75	0.6%
26,000 gallons	\$288.18	\$290.00	\$1.82	0.6%
27,000 gallons	\$293.11	\$295.00	\$1.89	0.6%
28,000 gallons	\$298.04	\$300.00	\$1.96	0.7%
29,000 gallons	\$302.97	\$305.00	\$2.03	0.7%
30,000 gallons	\$307.90	\$310.00	\$2.10	0.7%
31,000 gallons	\$312.83	\$315.00	\$2.17	0.7%
32,000 gallons	\$317.76	\$320.00	\$2.24	0.7%
33,000 gallons	\$322.69	\$325.00	\$2.31	0.7%
34,000 gallons	\$327.62	\$330.00	\$2.38	0.7%
35,000 gallons	\$332.55	\$335.00	\$2.45	0.7%
36,000 gallons	\$337.48	\$340.00	\$2.52	0.7%
37,000 gallons	\$342.41	\$345.00	\$2.59	0.8%
38,000 gallons	\$347.34	\$350.00	\$2.66	0.8%
39,000 gallons	\$352.27	\$355.00	\$2.73	0.8%
40,000 gallons	\$357.20	\$360.00	\$2.80	0.8%

Table 3 - Comparison of Current and Proposed Charges By Consumption Amount - 3 Inch Service

Monthly Consumption Amount	Current Monthly Charge	Proposed Monthly Charge	Dollar Difference	Percent Difference
1,000 gallons	\$312.93	\$313.00	\$0.07	0.0%
2,000 gallons	\$317.86	\$318.00	\$0.14	0.0%
3,000 gallons	\$322.79	\$323.00	\$0.21	0.1%
4,000 gallons	\$327.72	\$328.00	\$0.28	0.1%
5,000 gallons	\$332.65	\$333.00	\$0.35	0.1%
6,000 gallons	\$337.58	\$338.00	\$0.42	0.1%
7,000 gallons	\$342.51	\$343.00	\$0.49	0.1%
8,000 gallons	\$347.44	\$348.00	\$0.56	0.2%
9,000 gallons	\$352.37	\$353.00	\$0.63	0.2%
10,000 gallons	\$357.30	\$358.00	\$0.70	0.2%
11,000 gallons	\$362.23	\$363.00	\$0.77	0.2%
12,000 gallons	\$367.16	\$368.00	\$0.84	0.2%
13,000 gallons	\$372.09	\$373.00	\$0.91	0.2%
14,000 gallons	\$377.02	\$378.00	\$0.98	0.3%
15,000 gallons	\$381.95	\$383.00	\$1.05	0.3%
16,000 gallons	\$386.88	\$388.00	\$1.12	0.3%
17,000 gallons	\$391.81	\$393.00	\$1.19	0.3%
18,000 gallons	\$396.74	\$398.00	\$1.26	0.3%
19,000 gallons	\$401.67	\$403.00	\$1.33	0.3%
20,000 gallons	\$406.60	\$408.00	\$1.40	0.3%
21,000 gallons	\$411.53	\$413.00	\$1.47	0.4%
22,000 gallons	\$416.46	\$418.00	\$1.54	0.4%
23,000 gallons	\$421.39	\$423.00	\$1.61	0.4%
24,000 gallons	\$426.32	\$428.00	\$1.68	0.4%
25,000 gallons	\$431.25	\$433.00	\$1.75	0.4%
26,000 gallons	\$436.18	\$438.00	\$1.82	0.4%
27,000 gallons	\$441.11	\$443.00	\$1.89	0.4%
28,000 gallons	\$446.04	\$448.00	\$1.96	0.4%
29,000 gallons	\$450.97	\$453.00	\$2.03	0.5%
30,000 gallons	\$455.90	\$458.00	\$2.10	0.5%
31,000 gallons	\$460.83	\$463.00	\$2.17	0.5%
32,000 gallons	\$465.76	\$468.00	\$2.24	0.5%
33,000 gallons	\$470.69	\$473.00	\$2.31	0.5%
34,000 gallons	\$475.62	\$478.00	\$2.38	0.5%
35,000 gallons	\$480.55	\$483.00	\$2.45	0.5%
36,000 gallons	\$485.48	\$488.00	\$2.52	0.5%
37,000 gallons	\$490.41	\$493.00	\$2.59	0.5%
38,000 gallons	\$495.34	\$498.00	\$2.66	0.5%
39,000 gallons	\$500.27	\$503.00	\$2.73	0.5%
40,000 gallons	\$505.20	\$508.00	\$2.80	0.6%

Table 3 - Comparison of Current and Proposed Charges By Consumption Amount - 4 Inch Service

Monthly Consumption Amount	Current Monthly Charge	Proposed Monthly Charge	Dollar Difference	Percent Difference
1,000 gallons	\$524.93	\$525.00	\$0.07	0.0%
2,000 gallons	\$529.86	\$530.00	\$0.14	0.0%
3,000 gallons	\$534.79	\$535.00	\$0.21	0.0%
4,000 gallons	\$539.72	\$540.00	\$0.28	0.1%
5,000 gallons	\$544.65	\$545.00	\$0.35	0.1%
6,000 gallons	\$549.58	\$550.00	\$0.42	0.1%
7,000 gallons	\$554.51	\$555.00	\$0.49	0.1%
8,000 gallons	\$559.44	\$560.00	\$0.56	0.1%
9,000 gallons	\$564.37	\$565.00	\$0.63	0.1%
10,000 gallons	\$569.30	\$570.00	\$0.70	0.1%
11,000 gallons	\$574.23	\$575.00	\$0.77	0.1%
12,000 gallons	\$579.16	\$580.00	\$0.84	0.1%
13,000 gallons	\$584.09	\$585.00	\$0.91	0.2%
14,000 gallons	\$589.02	\$590.00	\$0.98	0.2%
15,000 gallons	\$593.95	\$595.00	\$1.05	0.2%
16,000 gallons	\$598.88	\$600.00	\$1.12	0.2%
17,000 gallons	\$603.81	\$605.00	\$1.19	0.2%
18,000 gallons	\$608.74	\$610.00	\$1.26	0.2%
19,000 gallons	\$613.67	\$615.00	\$1.33	0.2%
20,000 gallons	\$618.60	\$620.00	\$1.40	0.2%
21,000 gallons	\$623.53	\$625.00	\$1.47	0.2%
22,000 gallons	\$628.46	\$630.00	\$1.54	0.2%
23,000 gallons	\$633.39	\$635.00	\$1.61	0.3%
24,000 gallons	\$638.32	\$640.00	\$1.68	0.3%
25,000 gallons	\$643.25	\$645.00	\$1.75	0.3%
26,000 gallons	\$648.18	\$650.00	\$1.82	0.3%
27,000 gallons	\$653.11	\$655.00	\$1.89	0.3%
28,000 gallons	\$658.04	\$660.00	\$1.96	0.3%
29,000 gallons	\$662.97	\$665.00	\$2.03	0.3%
30,000 gallons	\$667.90	\$670.00	\$2.10	0.3%
31,000 gallons	\$672.83	\$675.00	\$2.17	0.3%
32,000 gallons	\$677.76	\$680.00	\$2.24	0.3%
33,000 gallons	\$682.69	\$685.00	\$2.31	0.3%
34,000 gallons	\$687.62	\$690.00	\$2.38	0.3%
35,000 gallons	\$692.55	\$695.00	\$2.45	0.4%
36,000 gallons	\$697.48	\$700.00	\$2.52	0.4%
37,000 gallons	\$702.41	\$705.00	\$2.59	0.4%
38,000 gallons	\$707.34	\$710.00	\$2.66	0.4%
39,000 gallons	\$712.27	\$715.00	\$2.73	0.4%
40,000 gallons	\$717.20	\$720.00	\$2.80	0.4%

**ORDINANCE NO. 2019-xx**

AN ORDINANCE OF THE CITY OF WEST MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING THE CITY OF WEST MELBOURNE CODE OF ORDINANCES SECTION 58-98(b) MONTHLY WASTEWATER RATES AND CHARGES; PROVIDING FOR SEVERABILITY AND INTERPRETATION; PROVIDING FOR THE REPEAL OF ORDINANCES AND RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR INCORPORATION INTO THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council has considered the recommendation of the City Manager to adjust wastewater rates and charges effective October 1, 2019, and desires to approve the rate structures recommended by the City Manager.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of West Melbourne, Brevard County, Florida, that:

**Section 1.** Subsection (b) of Section 58-98 of the Code of Ordinances of the City of West Melbourne, Florida is hereby amended to read as follows:

- (a) Charges to users of the city’s sewer system shall fall into one of two mutually exclusive categories -- Those users that are located inside-the-city; and those users that are located outside-the-city. Further, the sewer user charge to each user, whether inside-the-city or outside-the-city, is the sum of two distinct parts -- A service charge; and a use charge. Monthly wastewater rates for users of the city sewer system shall be as follows:

**(1) Sewer service charge.**

As a function of water meter size, the monthly sewer service charge for any portion of a month shall be:

Potable Water Meter Size	Inside-the-City Customers	Outside-the-City Customers
0.75 Inches	\$ <del>13.87</del> - <u>14.45</u>	\$ <del>15.26</del> - <u>15.90</u>
1.00 Inches	\$ <del>48.25</del> - <u>49.00</u>	\$ <del>53.07</del> - <u>53.90</u>
1.50 Inches	\$ <del>96.50</del> - <u>98.00</u>	\$ <del>106.15</del> - <u>107.80</u>
2.00 Inches	\$ 160.00	\$ 176.00
3.00 Inches	\$ 308.00	\$ 338.80
4.00 Inches	\$ 520.00	\$ 572.00
6.00 Inches	\$ 1,050.00	\$ 1,155.00
Master Metered Multifamily	\$ <del>12.00</del> - <u>12.50</u> per unit	\$ <del>13.20</del> - <u>13.75</u> per unit

**(2) Sewer use charge.**

Users inside-the-city shall pay a sewer use charge of ~~\$4.93~~\$5.00 per one thousand gallons of potable water consumed per month or any portion of a month, assessed in increments of 100 gallons. Users outside-the-city shall pay a sewer use charge of ~~\$6.16~~\$6.25 per one thousand gallons of potable water consumed per month or any portion of a month, assessed in increments of 100 gallons.

**(3) Sewer service and use charge for properties not connected to public metered water.**

For inside-the-city single family users not connected to a public metered water system, the monthly sewer service and use charge shall be ~~\$33.59~~\$34.45 per month, or any portion of a month. For outside-the-city single family users not connected to a public metered water system, the monthly sewer service and use charge shall be ~~\$39.90~~\$40.90 per month, or any portion of a month. The monthly sewer service and use charge for multifamily, commercial, or industrial users not connected to a public metered water system shall be negotiated with the city manager.

**Section 2.** Severability/Interpretation Clause. In the event that any term, provision, clause or section of this ordinance shall be held by a court of competent jurisdiction to be partially or wholly unenforceable or invalid for any reason whatsoever, and such invalidity, or illegality, or unenforceability shall not affect any of the other or remaining terms, provisions, clauses, sentences, or sections of this ordinance, and this ordinance shall be read and/or applied as if the invalid, illegal, or unenforceable term, provision, clause, sentence or section did not exist.

**Section 3.** That all ordinances or resolutions or parts thereof that may be determined to be in conflict herewith are hereby repealed.

**Section 4.** It is the intention of the City Council of the City of West Melbourne that the provisions of this ordinance shall be made a part of the City of West Melbourne Code of Ordinances and the sections be renumbered to accomplish such intention.

**Section 5.** That this Ordinance shall become effective October 1, 2019.

PASSED AND ADOPTED by the City Council of the City of West Melbourne, Brevard County, Florida, this xx<sup>th</sup> day of xxxxxx, 2019.

ATTEST:

\_\_\_\_\_  
Hal J. Rose, Mayor

\_\_\_\_\_  
Cynthia Hanscom, City Clerk

1<sup>st</sup> Reading: July 16, 2019

2<sup>nd</sup> Reading:

**Approved as to form and content:**

By: \_\_\_\_\_  
Morris Richardson, City Attorney